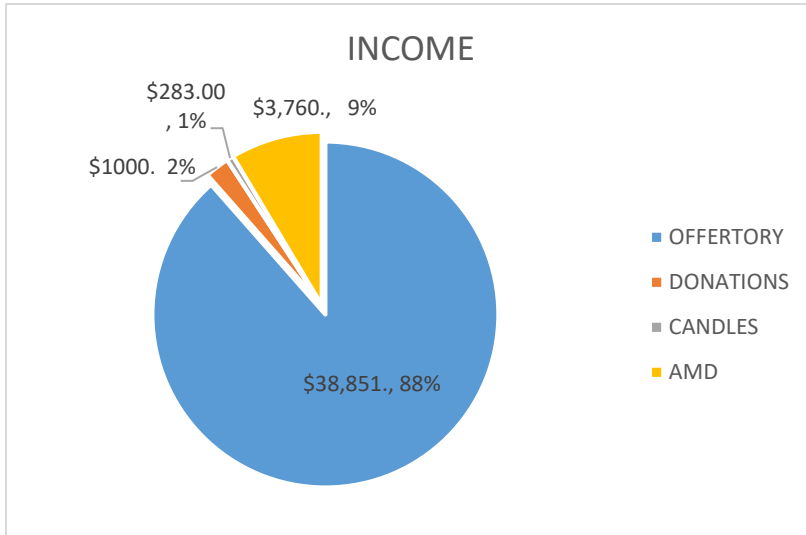


ST. BARTHOLOMEW CHURCH
FINANCIAL REPORT
JULY 1, 2023 – JUNE 30, 2024



St. Bartholomew fiscal year ended on June 30, 2024 and below is a breakdown of the income and expenses for the year. The total revenue was \$43,894 and the total expenses were \$40,726.17 with an excess balance of 3,172.76. If you want more detail, please call the office to set up a time to review the details.

INCOME

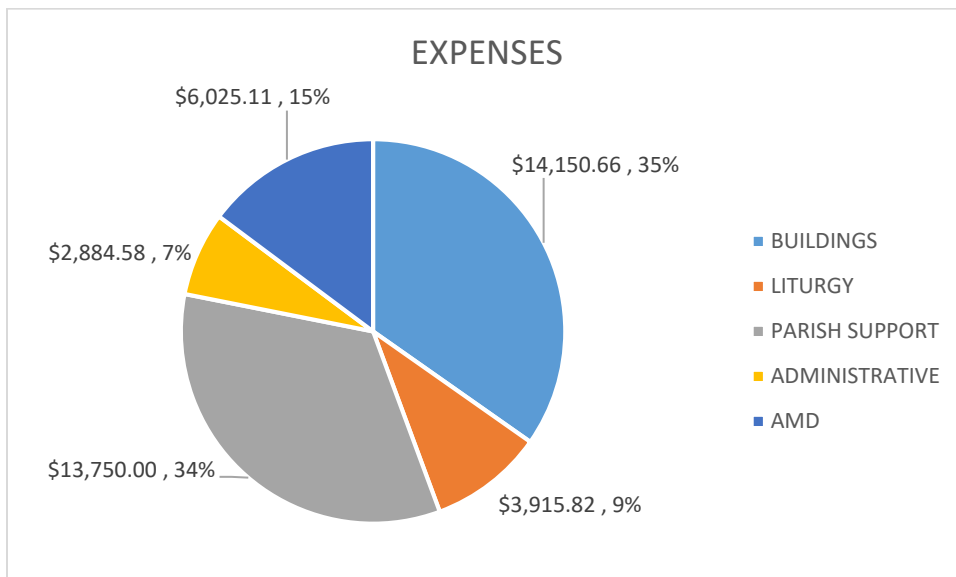
Below is a brief description of the income categories:

Offertory \$38,851.00 is 88% of our budget and is made up of donations received in the collection and Online donations.

Donations \$1,000.00 makes up 2% of our budget.

Candles \$283.00 or 1% of our income is from the sale of votive candles.

AMD \$3,760.00 or 9% is the amount collected to help pay the annual assessment. The outstanding balance is paid out of operating funds.



ST. BARTHOLOMEW CHURCH

FINANCIAL REPORT

JULY 1, 2023 – JUNE 30, 2024

EXPENSES

Below is a brief description of the expense categories:

Administrative, \$2,884.58 or 7% of our budget is used for books (including missals), postage, printing, mileage, substitute priests, socials, programs, etc.

Building Expenses, \$14,150.66 is 35% of our budget. This includes water, sewer, gas, trash, building repairs, janitorial supplies, and property insurance.

AMD, \$6,025.11 was the total amount of the assessment and was paid in full. The Diocese of Pueblo assesses each parish in the Diocese an assessment based on the total revenues of the parish.

Parish Support, \$13,750.00 or 34% of our budget and was paid to St. Ignatius for assistance with the Pastor's expenses including: compensation, mileage and health insurance.

Liturgy, \$2,884.58 includes religious items such as: hosts, wine, flowers, altar cloths, altar linens, vestments, banners, etc.

Charitable Contributions paid to the Diocese of Pueblo but were not included in our budget. Below is a list showing the contributions made by St. Bartholomew

CHARITABLE CONTRIBUTIONS

Catholic Relief Service	\$331.00
Black & Indian Mission	\$300.00
Church in Latin America	\$398.00
World Mission Sunday	\$776.00
Peters Pence	\$476.00
Tanzania Mission	\$587.00
Solidarity for Church in Africa	\$441.00
Retired Religious	\$379.00
Catholic Home Mission	\$217.00
Catholic Foundation	\$413.00
Good Shepherd	\$165.00
Poor Clares	\$320.00